

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
THIRD QUARTER, CY 2020

Province, City or Municipality: Pampanga, San Simon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development : FMR: Barangay Sta. Monica	Barangay Sta. Monica, San Simon Pampanga	1,790,000.00	6/19/2020	6/20/2020	Completed	1,790,000.00		Accomplished
Economic Development : Barangay Local Economic Infrastructure Development Projects	Various Barangay San Simon, Pampanga	5,500,000.00	7/9/2020	7/10/2020	Completed	1,006,795.00		Accomplished
Environmental Development : Barangay San Agustin - Canalization along Punzalan St. and Sitchon St.	Barangay San Agustin, San Simon Pampanga	896,000.00	7/14/2020	7/15/2020	Completed	896,000.00		Accomplished
Environmental Development : Desilting/Declogging/Construction/Improvement of Canals (Barangay Creeks)	Various Creeks at San Simon, Pampanga	5,594,085.00	7/29/2020	7/30/2020	Completed	2,996,890.00		Accomplished
Environmental Development : Desilting/Declogging/Construction/Improvement of Canals (Barangay Creeks)	Various Creeks Phase II at San Simon, Pampanga	5,594,085.00	9/17/2020	9/18/2020	Completed	2,597,195.00		Accomplished
Environmental Development : Improvement of MRF/Transfer Station and/or Support to Barangay MRF/SWM	MRF Transfer Station at Barangay San Isidro San Simon, Pampanga	2,564,360.00	7/27/2020	7/28/2020	Completed	50,000.00		Accomplished

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Social Development : Construction of San Simon Manpower Development/Training Center (LGU Counterpart)	San Simon Training Center at Government Center, Sto Niño San Simon, Pampanga	1,198,081.92	9/7/2020	9/8/2020	Completed	1,198,081.92		Accomplished

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Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Center, San Simon Pampanga	2,204,400.00	7/3/2020	7/4/2020	Completed	200,000.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	BHW Office at Barangay San Jose, San Simon Pampanga	2,204,400.00	7/14/2020	7/15/2020	Completed	73,000.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Center, San Simon Pampanga	2,204,400.00	9/3/2020	9/4/2020	Completed	21,998.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Center, San Simon Pampanga	2,204,400.00	9/3/2020	9/4/2020	Completed	130,000.00		Accomplished
Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Health Center San Miguel, San Simon	2,204,400.00	9/22/2020	9/23/2020	Completed	38,539.00		Accomplished

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Social Development : Health Service Delivery Program (Medical Facilities, Equipment and Supplies)	Isolation Center, San Simon Pampanga	2,204,400.00	9/29/2020	9/30/2020	Completed	280,059.25		Accomplished
Social Development : Phase I Barangay (Sta. Monica - Barangay San Juan)	Barrio Tulaoc, Municipality of San Simon, Pampanga	6,000,000.00	8/7/2020	8/8/2020	Completed	2,700,000.00		Accomplished

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



JACQUELINE P. ALFARO
Local Budget Officer



HON. ABUNDIO S. PUNSALAN JR.
Local Chief Executive